

## Explanation of variances – pro forma

Name of smaller authority: H.C. LEHONGER PARISH COUNCIL

County area (local councils and parish meetings only): HEREFORDSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	22,800	22800	NIL	/	/
<b>Box 3</b> Total other receipts	437	1772	+1335	75%	INSURANCE CLAIM PAID FOR DAMAGE TO PROPERTY IN 21/22 £1751.00
<b>Box 4</b> Staff costs	7981	8345	+364	4.3%	PAY AWARD & INCREMENT. ON SCALE
<b>Box 5</b> Loan interest/ capital repayments	NIL	NIL	NIL	/	/
<b>Box 6</b> All other payments	11664	25770	+14106	54%	PC PURCHASED NEW PLAY EQUIPMENT £14421.68 TOTAL 2021/22
<b>Box 9</b> Total fixed assets & long term investments & assets	41287	41287	NIL	/	/
<b>Box 10</b> Total borrowings	/	/	/	/	/
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  N/A				